



**Annual Report AR-1**  
**Tulare Revenue and Expenditure Summary**  
**July 1, 2017 - June 30, 2018**

**Revenue Detail**

<b>Category</b>	<b>Amount</b>
Tobacco Tax Funds	\$4,308,230
First 5 Impact Funds	\$0
Small County Augmentation Funds	\$0
DLL Pilot Funds	\$0
Donations	\$0
Revenue From Interest Earned	\$75,448
Grants	\$0
Other Funds	\$11,105
<b>Total Revenue</b>	<b>\$4,394,783</b>

## Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	County Office of Education/School District	<ul style="list-style-type: none"> <li>Abriendo Puertas</li> <li>FRCs Core Support</li> <li>Five Protective Factors</li> <li>Safecard</li> <li>Parenting Wisely</li> </ul>	1891	1695	8	\$692,969
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>211</li> <li>FRCs Core Support</li> <li>Five Protective Factors</li> <li>Other</li> </ul>	3431	7370	8	\$627,766
Intensive Family Support	Other Public	<ul style="list-style-type: none"> <li>Other</li> </ul>	0	261	0	\$175,972
Intensive Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Other</li> </ul>	479	481	0	\$181,923
					<b>Total</b>	<b>\$1,678,630</b>

## Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Early Learning Programs (Direct Costs)	County Office of Education/School District	<ul style="list-style-type: none"> <li>First 5 funded Preschool</li> <li>Other</li> </ul>	843	440	0	\$680,963
					<b>Total</b>	<b>\$680,963</b>

## Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Health Education and Promotion	Hospital/Health Plan	<ul style="list-style-type: none"> <li>• Other</li> </ul>	1869	0	0	\$781,000
Oral Health Education and Treatment	Other Public	<ul style="list-style-type: none"> <li>• Oral Health Screening and Varnish</li> </ul>	7001	18	0	\$126,118
Oral Health Education and Treatment	CBO/Non-Profit	<ul style="list-style-type: none"> <li>• Oral Health Screening and Varnish</li> </ul>	2935	0	0	\$25,258
Early Intervention	CBO/Non-Profit	<ul style="list-style-type: none"> <li>• Other</li> </ul>	574	316	0	\$372,845
					<b>Total</b>	<b>\$1,305,221</b>

## Improved Systems Of Care

<b>Service</b>	<b>Grantee</b>	<b>Program(s)</b>	<b>Amount</b>
Programs and Systems Improvement Efforts	County Office of Education/School District	<ul style="list-style-type: none"> <li>• Place-Based</li> <li>• Talk. Read. Sing</li> <li>• Other</li> </ul>	\$50,952
Programs and Systems Improvement Efforts	Family Child Care	<ul style="list-style-type: none"> <li>• Other</li> </ul>	\$17,415
Programs and Systems Improvement Efforts	Hospital/Health Plan	<ul style="list-style-type: none"> <li>• Health Systems</li> <li>• Baby Friendly Clinics</li> </ul>	\$481,453
Programs and Systems Improvement Efforts	Other Public	<ul style="list-style-type: none"> <li>• Health Systems</li> <li>• Place-Based</li> <li>• Other</li> </ul>	\$154,498
Programs and Systems Improvement Efforts	CBO/Non-Profit	<ul style="list-style-type: none"> <li>• Health Systems</li> <li>• Talk. Read. Sing</li> <li>• Trauma-Informed Care/ACES</li> <li>• Other</li> </ul>	\$139,561
Programs and Systems Improvement Efforts	Internal	<ul style="list-style-type: none"> <li>• Other</li> </ul>	\$241,933
<b>Total</b>			<b>\$1,085,812</b>

## Expenditure Details

Category	Amount
Program Expenditures	\$4,750,626
Administrative Expenditures	\$482,839
Evaluation Expenditures	\$171,601
Total Expenditures	\$5,405,066
Excess (Deficiency) Of Revenues Over (Under) Expenses	(\$1,010,283)

## Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
<b>Total Other Financing Sources</b>	<b>\$0</b>

## Net Change in Fund Balance

<b>Category</b>	<b>Amount</b>
Fund Balance - Beginning	\$5,449,906
Fund Balance - Ending	\$4,439,623
Net Change In Fund Balance	(\$1,010,283)

## Fiscal Year Fund Balance

<b>Category</b>	<b>Amount</b>
Nonspendable	\$24,702
Restricted	\$0
Committed	\$4,414,921
Assigned	\$0
Unassigned	\$0
Total Fund Balance	\$4,439,623



**Annual Report AR-2**  
**Tulare Demographic Worksheet**  
**July 1, 2017 - June 30, 2018**

**Population Served**

<b>Category</b>	<b>Number</b>
Children Less than 3 Years Old	6,953
Children from 3rd to 6th Birthday	11,624
Children – Ages Unknown (birth to 6th Birthday)	1,866
Primary Caregivers	11,927
Other Family Members	116
Providers	16
<b>Total Population Served</b>	<b>32,502</b>

## Primary Languages Spoken in the Home

Category	Number of Children	Number of Adults
English	6,306	8,550
Spanish	3,343	2,889
Vietnamese	2	1
Korean	0	1
Other - Specify with text box	18	250
Unknown	10,774	352
<b>Totals</b>	<b>20,443</b>	<b>12,043</b>



## Race/Ethnicity of Population Served

Category	Number of Children	Number of Adults
Alaska Native/American Indian	123	59
Asian	244	57
Black/African-American	456	333
Hispanic/Latino	14,852	6,987
Native Hawaiian or Other Pacific Islander	87	41
White	3,464	2,316
Two or more races	487	245
Other – Specify with text box	730	1,889
Unknown	0	116
<b>Totals</b>	<b>20,443</b>	<b>12,043</b>

## Duplication Assessment

Category	Data
Degree of Duplication	0%
Confidence in Data	Not sure
Additional Details (Optional)	



# **Annual Report AR-3**

## **Tulare County Evaluation & Improved Systems**

### **July 1, 2017 - June 30, 2018**

## **County Evaluation Summary**

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### **Evaluation Activities Completed**

First 5 Tulare County's contracted providers gathered and submitted demographic and milestone data each month via our internet based data collection system Persimmony. Additionally, providers submitted hard copy assessments administered directly to the client. Barbara Aved and Associates is our evaluation consultant and assisted with data analysis and reporting.

### **Evaluation Findings Reported**

The Commission received a comprehensive local annual report for the 2016-2017 evaluation activities in February 2018. The report provided performance highlights and outcomes for over 32 programs and projects. Results for 2017-2018 are unpublished. Upon request we will send reports to the state upon completion; also reports will also be posted on our website at <http://www.first5tc.org/>. Two reports will be published 1) From our evaluation consultant and 2) Local Evaluation Report that is compiled by First 5 Tulare County staff.

## Policy Impact of Evaluation Results

Evaluation results are used to determine local policy, funding decisions and assist with guiding conversations centered on our Strategic Plan.

## Improved Systems of Care

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### **Who was the primary audience for the service?**

New mothers that are breastfeeding their children.

### **What were the types of services provided?**

Breastfeeding support, training, and follow up.

### **What was the intended result of the service? What was the community impact of the service?**

The Sierra View Medical Hospital Breastfeeding Program met all criteria to be awarded their Baby-Friendly designation from Baby Friendly USA. The Baby-Friendly designation is not an easy task. The U.S. guidelines and evaluation criteria are based on the global criteria for the World Health Organization (WHO)/Unicef Baby-Friendly Hospital Initiative (BFHI). The criteria are challenging, as they are designed to set the standards for the best possible breastfeeding support for mother and infant in the maternity setting. Since designation, Sierra View has hosted two "Global Latch On" events. They have also continued their designation and hope to open a Breastfeeding Resource Center for mothers that need support after they babies are born.