



FIRST 5

TULARE COUNTY

LOCAL ANNUAL REPORT



21-22

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Vision

All Tulare County children will thrive in supportive safe, loving homes and neighborhoods and will enter school healthy and ready to learn.





**90% OF A CHILD'S BRAIN
DEVELOPMENT HAPPENS
BEFORE AGE 5**

90% BRAIN
DEVELOPMENT BEFORE AGE 5

10% BRAIN
DEVELOPMENT AFTER AGE 5

Source: Harvard Center for the Developing Child

Mission

Support effective programs to improve the development of all Tulare County Children ages zero through five, healthy pregnancies, the empowerment of families, and the strengthening of communities.

Local Annual Report

2021-2022



First 5 Tulare County is proud to present our Local Annual Report for the 2021-2022 fiscal year. The fiscal year represents the first of a three-year contract for our funded programs. This report provides a snapshot of the important work that our programs do, day in and day out, for the children and families that we serve in Tulare County.

While the pandemic continued to play a role in the disruption of the lives of our children and families during the last fiscal year, First 5 and our funded programs continued efforts to ensure the families received the support they needed.

As you will see throughout the pages to follow, our programs make possible the early intervention that is not only most cost-effective, but the most effective in the long term for the child, the family, and the community at large.

Thank you to our Commissioners, First 5 Tulare County staff, and each of our program partners who have made these accomplishments possible.

Warmly,

Michele Eaton
Executive Director





2021-2022 Tulare County 0-5 Population: 43,119*

First 5 Funded Programs Served: 8,875 Children 15,049 Parents



In this report, we look back on 2021-2022 and see the impact that First 5 Tulare County funded services had on families served in the county.

The following are examples of services provided by our funded providers in Tulare County:

- **7,693** Home visits were conducted.
- **1,087** Families were case managed.
- **11** Commission funded programs are implementing the ACES. **825** ACES Screenings were completed, which resulted in **202** referrals for treatment.
- The *Ages and Stages Questionnaire* (ASQ Developmental Assessment). In fiscal year 2021-2022 **478** developmental screenings were conducted for communication, gross motor, fine motor, problem solving, and personal-social development.
- **1,133** Children were referred to a medical provider by First 5 providers, **70%** were linked to services.
- **3,019** Families were referred to food pantries, **1,969** families were linked to food pantries.
- **270** Children attended First 5 funded preschool programs.
- **3,649** Hours of professional development training was provided to First 5 funded program staff.



*Kidsdata.org

Financial Dashboard For Year Ending June 30, 2022

2021-2022:

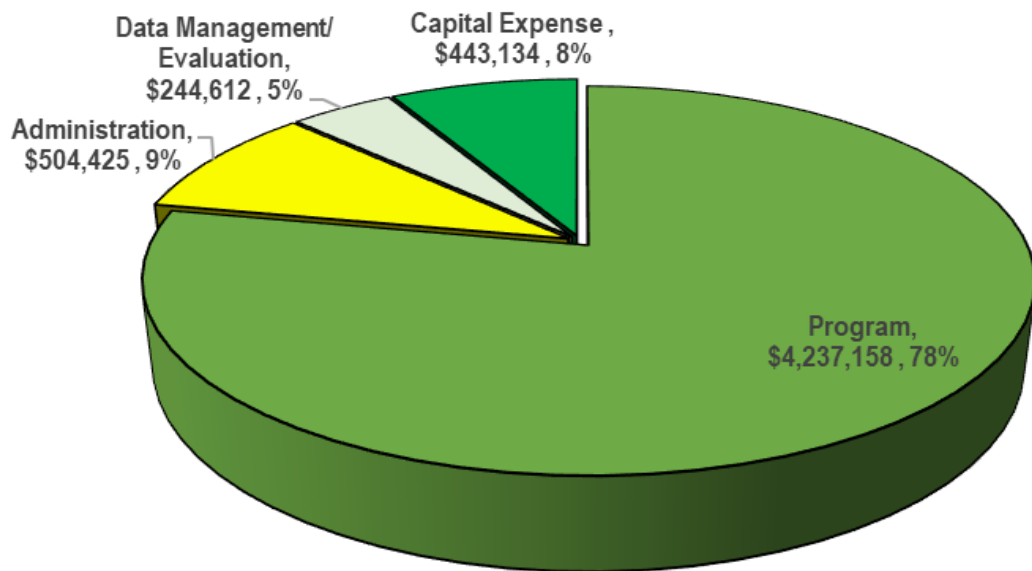
Number of Funded Programs: 18

Number of One-Time Grants: 6

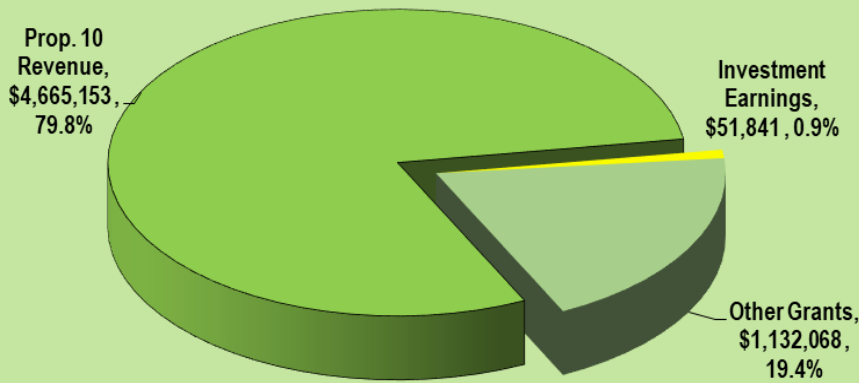
Number of Special Project Grants: 6

Leveraged Funds: \$1,953,938

First 5 Tulare Expenditures: \$5,429,329



Program Expenditures make up the large majority of total expenditures and represent amounts that directly relate to programs for children ages 0 to 5 and their families and program staff. Data Management/Evaluation expenditures are for collection, analysis, and reporting of data generated by the programs. Administration expenditures represent amounts that centrally support the basic mission of the Commission. This year the Capital Expense is included that includes the expense for our new building.

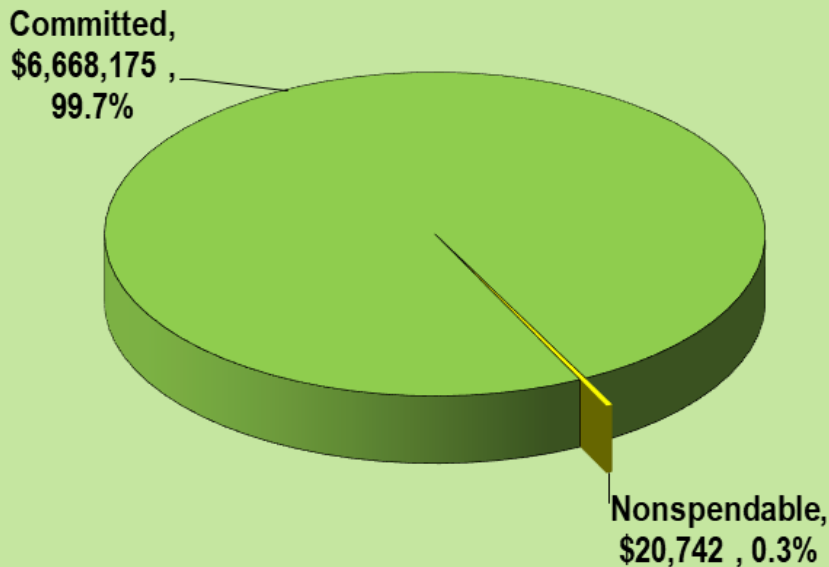


\$4.6 M
Proposition 10

Proposition 10 Revenue is generated by a state excise tax on tobacco products and accounts for the overwhelming majority of revenue for First 5 Tulare County. Investment Earnings represent the interest earned at financial institutions.

\$1 M

Other Grants



\$2 M

Matched

Government Accounting Standards require categorization of fund balance. Committed fund balance represents resources that are committed for executed contracts. Assigned fund balance represents the Commission's intended use of resources per the Commission's long-range financial plan, for future contracts that have not yet been executed. Non-spendable fund balance represent the elements of fund balance that cannot be spent due to their form (i.e. deposits and prepaid expenses).

Health

Goal 1: Children grow up physically and mentally healthy

Program Name	Program Description	Target Numbers To Be Served	Total Funding 2021-2024
<u>Altura Centers for Breastfeeding</u>	Breastfeeding program is designed to become a baby friendly clinic. By design the program will support mothers to breastfeed while enhancing the systems in the clinic to be baby friendly.	400 Mothers each year	\$212,743
<u>Altura Centers for Health Dental Screening</u>	Oral health screenings for preschool and kindergarten students are conducted at 16 school sites. Those with visible decay are referred for treatment.	1,500 Children each year	\$114,271
<u>Family Healthcare Network Kinder-Care Dental</u>	The KinderCare Dental Program provides screenings and fluoride varnish at preschools, schools, First 5 Tulare County School Readiness sites, and at other agencies working with young children.	Yr1: 4,000 Yr 2: 6,000 Yr 3: 7,900 Children each year	\$244,750
<u>Family Services of Tulare County Addressing Childhood Trauma (ACT):</u>	Co-parent education and supervised visitation are provided to raise the awareness of divorcing parents about the impact of their behavior on their children, and to increase parents' capacity to provide a safe and secure environment.	200 Parents each year	\$667,793
<u>Family Services of Tulare County Early Childhood Mental Health (ECMH):</u>	Provides therapeutic interventions with children, psycho-educational interventions with parents, and educational activities to increase awareness of developmental stages.	165 Children each year	\$871,703
<u>Sierra View Medical Center Breastfeeding Initiative</u>	They became the only "Baby Friendly" hospital in Tulare County August 2016. Improving the role of maternity services to enable mothers to breastfeed, in addition to increasing their breastfeeding rates.	1,400 Mothers each year	\$798,757





Thank you for all your help. I didn't get this kind of help at the hospital, and wasn't sure I was going to be able to breastfeed but now I will keep trying. "New mom" Altura Breastfeeding program

Program Name	Amount Expended	Amount Matched	Clients Served	Cost Per Client
Altura Centers for Breastfeeding	\$68,067	\$25,184	1,188	\$78
Altura Centers for Health Dental Screening	\$15,611	\$5,203	2,759	\$8
Family Healthcare Network Kinder-Care Dental	\$34,058	\$20,166	129	\$420
Family Services of Tulare County Addressing Childhood Trauma	\$183,508	\$75,763	454	\$571
Family Services of Tulare County Early Childhood Mental Health	\$188,583	\$98,254	102	\$2,812
Sierra View Medical Center Breast-feeding Initiative	\$165,997	\$70,480	2,680	\$91
Total:	\$655,824	\$295,050	7,240	



288

Parent Workshops

98

**ACES Screenings
Completed**

40

**Referrals Based
On ACES Results**

Altura Centers for Health Breastfeeding Program

Program Description

Altura Centers for Health Breastfeeding Program, is designed to provide patient support with breastfeeding. The staffs main focus over the next three years is to establish policies in the clinic to ensure the clinics are “Breastfeeding Friendly.”

Service Description

A International Board Certified Lactation Consultant or IBCLC is ensuring that all clinic staff is trained on the clinics breastfeeding policy. The staff is ensuring the training via an annual staff training to all staff. The IBCLC is providing patients with breastfeeding education during the patients prenatal counseling. The IBCLC is also making daily visits to Kaweah Health Medical Center when a baby is born to ensure patient is informed on the importance of breastfeeding and to coordinate follow up visit to support the parents in their breastfeeding journey.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$68,067	\$25,184	1,188	\$78
Objective	Milestones		
G1 O 3. Increase the initiation and duration of breastfeeding from birth to at least six months of age.	Patients will receive breastfeeding support from the IBCLC. Target Qty: 400 594 Patients received breastfeeding support		
	Each month report the number of follow-ups with breastfeeding mothers at newborn visit: Target Qty: N/A 543 Patients received follow up at newborn visit		
	Each month report the number of follow up with breastfeeding mothers at 2-month visits: Target Qty: N/A 421 Patients received follow up at 2-month visit		
	Each month report the number of follow up with breastfeeding mothers at 4-month visits: Target Qty: N/A 415 Patients received follow up at 4-month visit		
	Each month report the number of follow up with breastfeeding mothers at 6-month visits: Target Qty: N/A 266 Patients received follow up at 6-month visit		
	Patients will receive breastfeeding education during prenatal counseling. Target Qty:75 57 Patient received breastfeeding education.		
	“Clinic Breastfeeding Policy” will be included in New Employee Orientation packet Target Qty: N/A 56 Orientation Packets		
	Daily visits to Kaweah Delta Medical Center will be made by IBCLC to schedule follow up appointments with mothers of newborns Target Qty: N/A 272 Follow up appointments		
G4 O 7. Increase organizations’ ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	All staff will receive ongoing education and training on topics necessary to establish and maintain the infant feeding policy Target Qty: N/A 6 Hours of training		

12

Altura Centers for Health Oral Health Program

Program Description

Altura Centers for Health Dental Screening, Varnish, and Education Program provided oral health assessments and fluoride varnish to preschool and kindergarten students at a minimum of 16 school sites. All students that were assessed received a toothbrush and a dental education coloring book. Parents of students requiring further treatment were notified. Referrals were made and bus tokens were provided to those with transportation needs.

Service Description

Altura provided oral health screenings for preschool and kindergarten children in their service area. A dentist and dental assistant identified children requiring further treatment and referrals were made to Altura Dental Clinic due to the proximity to the sites served and the policy of treating regardless of ability to pay. If a child had a different dental home, information was given to the parent, and school staff followed up with the parent.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$15,611	\$5,203	2,759	\$8
Objective	Milestones		
G1 O 2. Increase the number of children receiving dental screening, referral and treatment services.	Provide oral screenings to preschool and kindergarten children at 13 school sites in Tulare City School District. Target: 1,500 0 Children were assessed in 21/22 Each month report the number of fluoride varnish treatment provided: Target: 1,500 0 Children were treated in 2021-2022		
	Provide oral hygiene lessons at school sites. Target: 1,500 2,759 Children received oral hygiene education via video lessons and sport packs filled with oral health materials. (Due to the pandemic Altura Oral Health Program was not allowed into the schools and utilized innovative ways to share oral health information.		
	Each month report the number of children who receive dental examination and treatment on the Dental Mobile Clinic at their school sites. Target: 91 0 Children were reported		
G4 O 7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/training when available. Target N/A 0 Training hours		

Family Healthcare Network Kindercare Dental Program

Program Description

The Family HealthCare Network (FHCN) KinderCare Dental Program provided screening and varnish application to children at Head Starts, schools, and other agencies working with children ages zero through five. A referral system for those needing further care was implemented. Children were screened at FHCN clinics during well-child visits to integrate medical and oral health services. Children and parents were educated on the importance of good oral health as part of the program.

Service Description

Oral exams and varnish treatments, if applicable, at preschool sites or schools were provided by a registered dental hygienist. Parents received exam results and recommendations for further treatment when necessary. FHCN staff and school nurses provided assistance in making future dental appointments.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$34,058	\$20,166	129	\$420
Objective	Milestones		
G1 O 2. Increase the number of children receiving dental screening, referral and treatment services.	Each month report the number of children who receive oral health screenings. Target 4,000 129 Children were screened for dental services.		
	Each month report the number of children treated at assessments with an application of fluoride varnish. Target: 2,500 129 Children were treated with fluoride varnish.		
	Note the number of parents and children educated. * Due to program not being able to go into the classrooms, they outreached and provided presentations regarding their services throughout the county at local healthfairs, events, partner agencies and ultimately in schools via zoom. Target:1,500 210 Outreach events/presentations out outreaching to 12,410.		
	Note the number of sites visited in this reporting period. Target: 175 0 Site visits were made to schools, HeadStarts State Preschools, and First 5 School Readiness sites.		
	Note the number of children with visible decay that were referred for treatment (as a result of assessment) Target: N/A 44 Children were referred for treatment.		
G4 O7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Note the number of children with visible decay that were referred for urgent care and received treatment. Target: N/A 33 Children were referred for urgent care.		
	Provider staff will participate in staff development/ trainings when available. Target: N/A 0 hours of training.		

Family Services of Tulare County

Addressing Childhood Trauma (ACT)

Program Description

Addressing Childhood Trauma (ACT) is a prevention, intervention, and treatment program for children and families with a history of violence or abuse or who were experiencing high-conflict separation and divorce. Within the program, First 5 Tulare County funding is targeted to specific prevention and intervention services for young children and their parents to promote effective, appropriate parenting skills, increase parents' ability to maintain homes free from violence, and reduce emotional trauma.

Service Description

The ACT Program consisted of three components. In Co-Parenting Education classes, a therapist facilitated groups of separating/divorcing parents focused on increased cooperation and communication, increased understanding of the adverse impacts of divorce on children, and reducing children's exposure to conflict between parents. Facilitated Supervised Visitation included a monitor present to participate in the visits between children and non-custodial parents to help parents increase skills and develop stronger family relationships. In Court-Ordered Supervised Visitation services the monitor was present to ensure no risk or harm was brought upon the child.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$183,508	\$75,763	454	\$571
Objective	Milestones		
G. 3 O. 4. Reduce the number of children who are abused and neglected and exposed to other forms of violence in their homes.	Provide parents with children ages 0-5 supervised visitation services. Target: 55 57 Parents received facilitated supervised visits. 1 Non-custodial parent received traditional supervised visits Implementation of ACES Screening. Target: N/A 23 Screenings were conducted on children and parents base on defined systems 23 Parent/children were referred for services based on ACES score		
	Provide children ages 0-5 supervised visitation services. Target: 30 26 Children were provided supervised visitation. 26 Cooperative Parenting and Divorce class cycles will be offered. Target: 26 22 classes were offered		
G. 3 O. 5,6 Increase the percentage of parents and other caregivers with skills to use effective and appropriate discipline regarding their children's behavioral issues.	Report the number of parents participating in Two Parents . Target: 200 148 Parents participated in Cooperative Parenting Classes.		
G4 O7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target: N/A Staff participated in 127hours staff training.		

Family Services of Tulare County

Early Mental Health (EMH)

Program Description

The Family Services Early Childhood Mental Health Program provided bilingual interventions for young children and their parents in need of mental health services at family resource centers and other community sites. Therapists also gave presentations and trainings to staff and members of the community.

Service Description

The program provided early childhood mental health services in the communities of Cutler-Orosi, Goshen, Lindsay, Pixley, Earlimart, Porterville, Dinuba, and Woodlake. Program staff collaborated with family resource centers, schools, and Family HealthCare Network in the communities served. Training and professional development was facilitated for staff, project partners, and the community to better recognize when there is a need for therapeutic services.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$188,583	\$98,254	102	\$2,812
Objective	Milestones		
G1 O5. Increase the percentage of children with access to early screening, identification, and services for developmental delay and mental behavioral health issue.	Provide services and assessments to all referred children ages 0-5. Target: 165		
	50 Unduplicated children received assessments , although target was not met, those served needed intensive services which included more hours of services. In addition referrals to family services were initially low due to the pandemic.		
	Implementation of Adverse Childhood Experiences (ACE) Screening. Target: N/A		
G4 O7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	74 Screenings were conducted on children and parents base on defined systems		
	14 Parent/children were referred for services based on ACES score		
	Provide early childhood mental health services. Unduplicated children/parents. Target: 165		
	48 Children received early childhood mental health services.		
	6 Parents received services.		
	6 Mother referred to Perinatal Wellness Program		
	Provider staff will participate in staff development/ trainings when available. Target: N/A		
	164 hours of staff development.		

Sierra View Medical Center

Breastfeeding Initiative

Program Description

The Sierra View Medical Center, Breastfeeding Initiative was a comprehensive effort to improve services to enable mothers to breastfeed babies for the best start in life. Service improvements were implemented consistent with the process to be accredited as a “Baby Friendly” hospital.

Service Description

The hospital formed a breastfeeding task force and educated members regarding lactation services and supports. Presentations were provided at community events to heighten awareness and emphasize the importance of breastfeeding. In-services were provided to physician office staff members. The contents of the maternity services gift pack were reviewed to eliminate baby formula and include information on the benefits of breastfeeding. Provided breastfeeding education and support to all moms at delivery and prior to discharge.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$165,997	\$70,480	2,608	\$91

Objective	Milestones
G1 O 3. Increase the initiation and duration of breastfeeding from birth to at least six months of age	Number of live births in the hospital. Target: N/A 1,290 Live births in the hospital.
	Provide expert lactation assistance, support and/or education to every mother within the Maternal Child Health Department . Target: N/A 1,228 Each month report the number of unduplicated mothers who received lactation assistance, support and or education.
	Each month report the number of virtual prenatal breastfeeding classes that were conducted. Target: 24 12 Virtual prenatal classes were conucted 5 Mothers attended Prenatal Breastfeeding classes
	Provide postnatal lactation assistance, support, and education. Target: N/A 949 Postnatal lactation assistance
	Breastfeeding support and education groups will be offered to mothers twice per month. Target: N/A 19 Expectant parents participated in the breastfeeding education.
	Provider staff will participate in staff development/ trainings when available .Target: N/A 7 Hours of staff development.
G4 O 7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	

Early Care and Development

Goal 2: Children enter school ready to learn-cognitively, social-emotionally and physically

Program Name	Program Description	Target Numbers To Be Served	Total Funding 2021-2024
<u>Traver Joint Elementary School Readiness</u>	A preschool program is provided for three and four year-olds within the school district.	40 Children each year	\$311,473
<u>Tulare City Schools Comprehensive School Readiness:</u>	Four components are provided: two preschool classes for children three to five-years-of age four after school preschool classes are offered for typically developing children; and monthly staff development training and weekly coaching from an Occupational	256 Children each year	\$900,000





I used to do assessments in a home visiting program where I worked before so I'm excited to see that family needs assessments are conducted here with our preschool parents. "A preschool advisory member parent," Tulare City Schools Comprehensive School Readiness

Program Name	Amount Expended	Amount	Clients Served	Cost Per Client
<u>Traver Joint Elementary School Readiness</u>	\$100,619	\$23,040	58	\$2,132
<u>Tulare City Schools Comprehensive</u>	\$288,694	\$282,438	961	\$594
Total:	\$389,313	\$305,478	1,019	\$682

263

Parent Workshops

707

**Parents reached via
workshops/classes**

419

**Professional Training
Hours**

Traver Joint Elementary School District

Traver School Readiness Program

Program Description

Traver Joint Union Elementary School District provided a preschool program for three and four year-olds within the district. Classroom instruction took place on the Traver Elementary School campus and ran for 35 weeks, beginning in September and concluding early June. The program implemented the National Education Goals Panel guidelines for school readiness and ensured that all goals and standards were addressed in their curriculum planning.

Service Description

Preschool classes were provided four times a week. The four year-old class began at 8:00 a.m. and concluded at 11:30 a.m. The three year-old class met from 11:30 a.m. to 2:00 p.m. The program required all parents to participate in the Early Family Literacy Reading Program and read to their child 10 minutes per day, five days a week.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$100,619	\$23,040	58	\$2,132
Objective	Milestones		
G1 O1. Increase the percentage of children with access to quality preventative, primary, and specialty health care.	Refer Children to health services. Target 40 6 Children were referred to health services 4 Children linked to health services at follow up		
G2 O2. Increase the percentage of parents who support learning in their homes by actively engaging in early development activities with their children including reading to their children.	Provide monthly classes for parents of 1 and 2 year old children to develop parenting skills regarding reading and play, and development of fine and gross motor skills. Target: 20 parents 23 Parents participated in classes		
	Provide on site regular session preschool program for 4 year old children. Target: 40 22 Children participated in regular session preschool program Provide on-site preschool summer program for 4 weeks. Target 20 23 Children participated in summer preschool program		
G4 O7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target :NA Teachers received 43 hours of staff development		

Tulare City School District

Comprehensive School Readiness Program

Program Description

The Tulare City School District Comprehensive School Readiness Program operates a variety of different preschool options to meet the varying needs of students within the community. Therefore, this program is intentional in design to target multiple student populations, while working cohesively to align to the districts TK/K programs.

Service Description

Via innovative method of program implementation program is offered via 1) four foundation preschool programs for three and four year old students. This program blends general education including both students with disabilities as well as typical developing preschoolers. 2) Two Day 3 Year old classes, since priority in CSPP Preschool programs is typically given to four year olds, there are very few general education slots available to three year old students. 3) Two Day 4 Year old classes, in an effort to meet all needs of families this two day program is designed to meet the needs of families that prefer to not have their children attend five days a week. 4) Lastly, a Transition to 3 Year old class (T3) this population of Bright Start recipient typically wait approximately 6-8 months to enter preschool due to their birthdate. These are students that turn 3 AFTER Dec 2 and are required to wait until August for a 3 year old preschool program.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$288,694	\$282,438	961	\$594

Objective	Milestones
G2 O2. Increase the percentage of parents who support learning in their homes by actively engaging in early development activities with their children including reading to their children.	Provide 8 preschool class at Lincoln (M,T, TH, F) and an afternoon class for 3-5 year olds. Target: 96 79 Students participated in preschool class.
	Operate 4 three year old preschool classrooms Target: 100 23 Children participated in preschool. (T3 Preschool 3 year old's turning 3 after Dec 2 1 day a week) 87 Children participated in 3 year old classroom (4 classrooms twice a week)
	Operate 2 four-year old classrooms preschool classrooms. Target: 20 45 Children participated in 4 year old classroom (2 classrooms twice a week) 707 Parents participated in parenting class.
	Provide 1 preschool class at Alpine Vista school Monday-Friday 8:30-11:30 a.m.). Target: 20 20 Children participated in preschool class at Alpine Vista school.
G4 O7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target: N/A Staff completed 240 trainings/workshops for a total of 376 hours of staff development.

Strong Families

Goal 3: Parent and other caregivers have the knowledge and

Program Name	Program Description	Target Numbers To Be Served	Total Funding 2021-2024
<u>Cutler Orosi Family Resource Center</u>	The Family Resource Center for Cutler-Orosi provides family support services and referrals to specialty services, case management, developmental screenings, family literacy activities for parents and children, transportation services, and parent education classes.	95 Families per year	\$70,574
<u>Family Services Goshen Family Resource Center</u>	The Goshen Family Resource Center is a welcoming, family-friendly place where community members can go to access resources, information, and supportive services. Located at Goshen Elementary School. Core services include parent education, counseling, case management, and family enrichment activities.	80 Families per year	\$176,895
<u>Lindsay Unified School District Family Resource Center</u>	The Lindsay Family Resource Center provides basic family support services, case management, insurance application assistance, home visiting, and parent education.	140 Families per year	\$687,921
<u>Parenting Network Dinuba Family Resource Center</u>	This program provides information and referral, counseling, case management, family support, basic emergency services, and advocacy. Families of children with disabilities and special needs are also served.	150 Families per year	\$759,864
<u>Parenting Network Porterville Family Resource Center</u>	This program provides information and referral, counseling, case management, family support, basic emergency services, and advocacy. Families of children with disabilities and special needs are also served.	250 Families per year	\$880,116
<u>Parenting Network Visalia Family Resource Center</u>	This program provides information and referral, counseling, case management, family support, basic emergency services, and advocacy. Families of children with disabilities and special needs are also served.	250 Families per year	\$894,531

resources they need to provide nurturing environments

"I felt defeated and had lost hope in being able to find a place that provided resources and support [until I came here]." – Program participant

Program Name	Program Description	Target Numbers To Be Served	Total Funding 2021-2024
<u>Save the Children Early Steps to School Success</u>	Program activities included early childhood education services, education services for parents, home-school connections, and ongoing staff training provided through home visitation for community childhood educators.	300 Families per year	\$900,000
<u>United Way 2-1-1</u>	2-1-1 Tulare County is a free, confidential, 24/7 information and referral service available in multiple languages. The service is also available on the internet and via mobile application. The three-digit calling number connects community members with valuable resources such as mental health, housing, utility assistance, food, and clothing.	10,000 Callers per year	\$480,392
<u>Visalia Unified Building Futures Program</u>	The Building Futures Program provides case management services, referrals, workshops, and parenting classes.	100 Families per year	\$498,118
<u>Woodlake Unified School District Family Resource Center</u>	The program provides direct services and case management including developmental screenings, health assessments, health insurance enrollment, and support groups.	80 Families	\$393,099



Strong Families Continued...

Goal 3: Parent and other caregivers have the knowledge and

Program Name	Amount Expended	Amount Matched	Clients Served	Cost Per Client
Cutler Orosi Family Resource Center	\$226,638	\$77,783	455	\$669
Family Services Goshen Family Resource Center	\$50,510	\$6,254	182	\$312
Lindsay Unified School District Family Resource Center	\$228,710	\$130,011	841	\$427
Parenting Network Dinuba Family Resource Center	\$162,504	\$108,193	332	\$815
Parenting Network Porterville Family Resource Center	\$263,174	\$136,836	897	\$446
Parenting Network Visalia Family Resource Center	\$281,774	\$145,815	822	\$520
Save the Children Early Steps to School Success	\$300,000	\$390,200	726	\$951
United Way 2-1-1	\$149,322	\$188,077	10656	\$32
Visalia Unified Building Futures Program	\$144,864	\$126,668	64	\$4,243
Woodlake Unified School District Family Resource Center	\$115,733	\$43,573	740	\$215
<i>Total:</i>	<i>\$1,923,229</i>	<i>\$1,353,410</i>	<i>15,715</i>	<i>\$209</i>

resources they need to provide nurturing environments



732

ACES Screenings

7,693

Homevisits

1,775

Parent Workshops

Cutler-Orosi Family Resource Center

Program Description

The Family Resource Center for Cutler-Orosi provided family support services and referrals to specialty services, case management, developmental screenings, family literacy activities for parents and children, transportation services, and parent education classes.

Service Description

Parents and teens took classes focused on health, child development, nutrition, and children's social emotional well-being. Project staff developed curricula on health and safety-related topics in response to parents' requests for information. Parents learned to actively engage with their children using books, games, and manipulatives. The evidenced-based curriculum *Let's Read Together* was also used. Full case management services were available including resource and referral support, developmental and health screenings, and follow-up referrals.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$226,638	\$77,783	455	\$669
Objective	Milestones		
G3 O1,2,3,4,6. 1. Increase the percentage of children whose families have adequate food in their homes and are food secure. 2: Increases the percentage of families that have access to information about services and are provided linkages to jobs, training programs, parent education, child care, substance abuse, and other resources that promote stability. 3. Provide families with targeted intensive and/ or clinical family support services, including home visiting. 4. Reduce the number of children who are abused and neglected, and exposed to other forms of violence in their homes. 6. Increase the percentage of parents and other caregivers with skills to use effective and appropriate discipline regarding their children's behavioral issues.	Ensure linkage to a medical home. Target: 60 113 Children referred to a medical home 102 Children were linked to medical home Home visits will be conducted. Target: N/A 396 Home visits conducted Ensure linkage to a dental home. Target: 60 89 Children referred to a dental home, 66 Linked children to dental home Assess children for developmental delays. Target: 60 84 Children assessed for developmental delays 12 Children identified with developmental concern, 5 linked to services 10 months of early childhood education activities for children ages 0-3 daily. Target: 25 9 Children participated in early education activities Provide case management /home visitation to families. Target: 95 : 120 Families received case management Implementation of ACES screening. Target: NA 187 ACES Screenings to parents and children 12 Referrals based on results of screenings Provide parent education classes. Target: 63 71 Parents participated in parent education classes 28 Parents completed Parenting Wisely 20 Parents completed Safecare 4 Completed SEA 19 My Plate		
G4 O7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target: N/A Staff participated in 83 hours of staff development		

Family Services of Tulare County

Goshen Family Resource Center

Program Description

The Goshen Family Resource Center is a welcoming, family-friendly place where community members can go to access resources, information, and supportive services. Located at Goshen Elementary School, the FRC offers a myriad of course services that aim to help families build on their strengths and capacities. Core services include parent education, counseling, case management, and family enrichment activities.

Service Description

Goshen Family Resource Center offered a variety of services to promote mental health, education, and awareness of community resources for children and families. Families received needs-based assessments which were used to create family service plans. Case managers then linked families to services based on their needs. Many families participated in a variety of their drive through events and diaper distributions.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$50,510	\$6,254	182	\$312
Objective	Milestones		
G3 01,2,3,4,5. 1. Increase the percentage of children whose families have adequate food in their homes and are food secure. 2: Increases the percentage of families that have access to information about services and are provided linkages to jobs, training programs, parent education, child care, substance abuse, and other resources that promote stability. 3. Provide families with targeted intensive and/ or clinical family support services, including home visiting. 4. Reduce the number of children who are abused and neglected, and exposed to other forms of violence in their homes. 5. Increase in the percentage of children with access to early screening identification, and services for developmental delay and mental/behavioral health issues, substance abuse, violence, and neglect.	Ensure linkage to a medical home. Target: NA 53 Children referred to a medical home 55 Children were linked to medical home Home visits will be conducted. Target: N/A 249 Home visits conducted Ensure linkage to a dental home. Target: N/A 28 Children referred to a dental home. 43 Linked children to dental home Refer families to food pantries. Target:N/A 1,231 Families referred to food pantries 587 Families linked to food pantries Provide case management /home visitation to families. Target: 80: 98 Families received case management Implementation of ACES screening. Target: NA 43 ACES Screenings to parents and children 6 Referrals based on results of screenings Provide parent education classes. Target: 20 Parents 4 Parents participated in Nurturing Parenting 25 Parents participated in Parent Support Groups 4 Workshops 2 participants (topics include child safety, nutrition, parenting, and empowerment)		
G4 07. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target: N/A Staff participated in 68 hours of staff development		

Lindsay Unified School District

Lindsay Family Resource Center

Program Description

The Lindsay Healthy Start Family Resource Center operated as the family resource center in the community of Lindsay. The focus was to provide support relevant to the needs of families with children zero through five that would lead to healthier, happier, and more productive lives. The major components of the program were comprehensive case management and specialized health related case management.

Service Description

Lindsay Family Resource Center offered a variety of services to promote mental health, education, and awareness of community resources for children and families. Families received needs-based assessments which were used to create family service plans. Case managers then linked families to services based on their plans. Many families participated in a variety of parent education courses.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$228,710	\$130,011	841	\$427
Objective	Milestones		
G3 O1,2,3,4,6. 1. Increase the percentage of children whose families have adequate food in their homes and are food secure. 2: Increases the percentage of families that have access to information about services and are provided linkages to jobs, training programs, parent education, child care, substance abuse, and other resources that promote stability. 3. Provide families with targeted intensive and/ or clinical family support services, including home visiting. 4. Reduce the number of children who are abused and neglected, and exposed to other forms of violence in their homes. 6. Increase the percentage of parents and other caregivers with skills to use effective and appropriate discipline regarding their children's behavioral issues.	Ensure linkage to a medical home. Target: 100 102 Children referred to a medical home 58 Children were linked to medical home Home visits will be conducted. Target: N/A 939 Home visits conducted Ensure linkage to a dental home. Target: 50 80 Children referred to a dental home. 42 Linked children to dental home Assess children via ASQ and ASQ-SE for developmental delay. Target: 75 103 Children assessed for developmental delays Each month report the number of child welfare reports made. Target: N/A 9 Children referrals made to child welfare Each month report the number of parents referred to Parent Child Interaction Therapy (PITC). Target: 25 16 Referrals made to PCIT 13 Families linked to PCIT via TYSB Provide case management /home visitation to families. Target: 140: 145 Families received case management Implementation of ACES screening. Target: NA 84 ACES Screenings to parents and children 28 Referrals based on results of screenings Provide parent education classes. Target: 40 16 Parents participated in Parents as Teachers a homebased case management program Target: 30, 24 Parents completed Abriendo Puertas		
G4 O7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target: N/A Staff participated in 756 hours of staff development		

Parenting Network

Dinuba Family Resource Center

Program Description

Parenting Network provided an array of Family Resource Center (FRC) services within the City of Dinuba. They focused on intensive case management and home visitation to link children and families to appropriate resources. The program served families with typically developing children as well as those with special needs.

Service Description

Services included intensive case management, food pantry distributions, parent education, CPR/first aid training, sign language classes, parent-to-parent support groups, and referrals to health, dental, and counseling services. Families of children with special needs received assistance with the Individual Education Plan (IEP) and 504 systems with staff attending meetings with families as well as providing help to fill out paperwork. Upon entry into the program, families identified goals and next steps to stabilize their lives.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$162,504	\$108,193	332	\$815
Objective	Milestones		
G3 01,2,3,4,6. 1. Increase the percentage of children whose families have adequate food in their homes and are food secure. 2: Increases the percentage of families that have access to information about services and are provided linkages to jobs, training programs, parent education, child care, substance abuse, and other resources that promote stability. 3. Provide families with targeted intensive and/ or clinical family support services, including home visiting. 4. Reduce the number of children who are abused and neglected, and exposed to other forms of violence in their homes. 6. Increase the percentage of parents and other caregivers with skills to use effective and appropriate discipline regarding their children's behavioral issues.	Ensure linkage to a medical home. Target: 125: 98 Children were referred to a medical home. 23 Children were linked to services 98 Children were referred for well child checkup. 23 Children were linked to well child checkup 88 Children were referred for their vaccines. 20 Children were linked for their vaccines 168 Families referred to food pantry. 99 Linked to food pantry 339 Families referred to intervention services. 33 Families were linked to intervention services Ensure linkage to a dental home. Target: 135 :95 Children were referred to a dental home. 13 Children were linked to a dental home Provide case management /home visitation to families. Target: 150 107 Families received case management services Implementation of ACES screening. Target: NA 45 ACES Screenings to parents and children 4 Referrals based on results of screenings Home visits will be conducted. Target N/A :395 Home visits Provide respite care to families needed at the FRC. Target: 70 25 Families received respite services. Provide parent education classes. Target: 70: 25 Parents participated in parent education classes. Provide parent workshops. Target: NA: 66 workshops 239 parents participated Provide number of parents that complete parent education classes. Target: 35 7 Parents completed the parent education classes 1 Completed Project Fatherhood 0 Fathers progressed from no contact with their children to supervised visitations 0 Fathers gained custody of their children 0 Fathers returned to become mentors 1 Fathers participated in workshops		
G4 07. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target: N/A Staff participated in 421 hours of staff development		

Parenting Network

Porterville Family Resource Center

Program Description

Parenting Network provided an array of Family Resource Center (FRC) services within the City of Porterville. They focused on intensive case management and home visitation to link children and families to appropriate resources. The program served families with typically developing children as well as those with special needs.

Service Description

Services included intensive case management, food pantry distributions, parent education, CPR/first aid training, sign language classes, parent-to-parent support groups, and referrals to health, dental, and counseling services. Families of children with special needs received assistance with the Individual Education Plan (IEP) and 504 systems with staff attending meetings with families as well as providing help to fill out paperwork. Upon entry into the program, families identified goals and next steps to stabilize their lives.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$263,174	\$136,836	897	\$446
Objective	Milestones		
G3 O1,2,3,4,6. 1. Increase the percentage of children whose families have adequate food in their homes and are food secure. 2: Increases the percentage of families that have access to information about services and are provided linkages to jobs, training programs, parent education, child care, substance abuse, and other resources that promote stability. 3. Provide families with targeted intensive and/ or clinical family support services, including home visiting. 4. Reduce the number of children who are abused and neglected, and exposed to other forms of violence in their homes. 6. Increase the percentage of parents and other caregivers with skills to use effective and appropriate discipline regarding their children's behavioral issues.	Ensure linkage to a medical home. Target: 150: 244 Children were referred to a medical home 144 Children were linked to services 292 Children were referred for well child checkup. 199 Children were linked to well child checkup 213 Children were referred for their vaccines. 93 Children were linked for their vaccines 868 Families referred to food pantry. 718 Linked to food pantry Ensure linkage to a dental home. Target: 125 205 Children were referred to a dental home. 92 Children were linked to a dental home Provide case management /home visitation to families. Target: 250 260 Families received case management services Implementation of ACES screening. Target: NA 74 ACES Screenings to parents and children 20 Referrals based on results of screenings Home visits will be conducted. Target N/A :1,511 Home visits Provide respite care to families needed at the FRC. Target: 100 33 Families received respite services Provide parent education classes. Target: 100: 90 Parents participated in parent education classes. Provide parent workshops. Target: NA: 34 workshops 580 parents participated Provide number of parents that complete parent education classes. Target: 50 63 Parents completed the parent education classes Target: 40: 41 Fathers participated in Project Fatherhood 9 Completed Project Fatherhood 5 Fathers progressed from no contact with their children to supervised visitations 5 Fathers gained custody of their children 5 Fathers returned to become mentors 21 Fathers participated in workshops		
G4 O7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target: N/A Staff participated in 277 hours of staff development		

Parenting Network

Visalia Family Resource Center

Program Description

Parenting Network provided an array of Family Resource Center (FRC) services within the City of Dinuba. They focused on intensive case management and home visitation to link children and families to appropriate resources. The program served families with typically developing children as well as those with special needs.

Service Description

Services included intensive case management, food pantry distributions, parent education, CPR/first aid training, sign language classes, parent-to-parent support groups, and referrals to health, dental, and counseling services. Families of children with special needs received assistance with the Individual Education Plan (IEP) and 504 systems with staff attending meetings with families as well as providing help to fill out paperwork. Upon entry into the program, families identified goals and next steps to stabilize their lives.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$281,774	\$145,815	822	\$520
Objective	Milestones		
G3 01,2,3,4,6. 1. Increase the percentage of children whose families have adequate food in their homes and are food secure. 2: Increases the percentage of families that have access to information about services and are provided linkages to jobs, training programs, parent education, child care, substance abuse, and other resources that promote stability. 3. Provide families with targeted intensive and/ or clinical family support services, including home visiting. 4. Reduce the number of children who are abused and neglected, and exposed to other forms of violence in their homes. 6. Increase the percentage of parents and other caregivers with skills to use effective and appropriate discipline regarding their children's behavioral issues.	Ensure linkage to a medical home. Target: 150: 276 Children were referred to a medical home. 179 Children were linked to services 193 Children were referred for well child checkup. 109 Children were linked to well child checkup 160 Children were referred for their vaccines. 100 Children were linked for their vaccines 752 Families referred to food pantry. 565 Linked to food pantry Ensure linkage to a dental home. Target: 125 233 Children were referred to a dental home. 114 Children were linked to a dental home Provide case management /home visitation to families. Target: 250 236 Families received case management services Implementation of ACES screening. Target: NA 139 ACES Screenings to parents and children 60 Referrals based on results of screenings Home visits will be conducted. Target N/A :1,481 Home visits Provide respite care to families needed at the FRC. Target: 100 72 Families received respite services Provide parent education classes. Target: 100: 90 Parents participated in parent education classes Provide parent workshops. Target: NA: 38 workshops 518 parents participated Provide number of parents that complete parent education classes. Target: 50 74 Parents completed the parent education classes Target: 40: 39 Fathers participated in Project Fatherhood 12 Completed Project Fatherhood 15 Fathers progressed from no contact with their children to supervised visitations 7 Fathers gained custody of their children 1 Fathers returned to become mentors 60 Fathers participated in workshops		
G4 07. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target: N/A Staff participated in 239 hours of staff development		

Save the Children

Early Steps to School Success

Program Description

Save the Children's Early Steps to School Success (ESSS) program provided pre-natal educational services, educational services to children, early language development, and social and emotional development activities. The ESSS program provided services in Alpaugh, Farmersville, Pleasant View School in Poplar, Sunnyside School in Strathmore, Kings River and Tipton. Service providers were bicultural/bilingual, and services were provided during home visits for infants along with school-based activities for toddlers and preschoolers.

Service Description

Activities included child playgroups and storybook hours for children ages two through five; regular home visits two times per month; a book bag exchange program; child portfolios developed collaboratively with families to build knowledge and skill on the part of parents in observing, documenting, assessing, and promoting their children's early learning and literacy development; and regularly scheduled parent/child support and education groups. Pregnant women received monthly home visits. The visits focused on prenatal health and care, understanding a baby's developmental progress, helping new parents to provide an appropriate environment for their infants, and support for smoking cessation and substance abuse issues as needed, and a variety of parent education courses.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$300,000	\$390,200	726	\$951
Objective	Milestones		
G2 O1. Increase the percentage of children participating in quality preschool and other school readiness programs	Recruit and enroll pregnant women/children into the program 0 to 5. Target: 300 339 Unduplicated families in the program Home visits will be conducted. Target: 1,440 2,525 Home visits were conducted Provide a book bag exchange program. Target: 180 Children 225 Children enrolled in book bag exchange program 3-5 61,904 Number of times parents reported reading to their children. 0-3 Year olds 70,086 Number of times parents provided book bag exchange books to 3-5 year olds Provide monthly parent/child groups. Target: 150 136 Children participated in groups 949 times (duplicated count) 119 Parents participated in groups 762 times (duplicated count) Via 79 sessions parent child/groups Children will be screened for developmental concerns and referred for services. Target: N/A 139 Children were screened via the ASQ. Implementation of ACES screening. Target: NA 0 ACES Screenings to parents and children 0 Referrals based on results of screenings		
G4 O7. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target: N/A Staff participated in 703 hours of staff development		

United Way of Tulare County

2-1-1 Referral System

Program Description

2-1-1 is a national social service multilingual hotline to help people find organizations that can provide a service. United Way of Tulare County is the lead agency for the local 2-1-1 program.

Service Description

2-1-1 Tulare County is a free, confidential, 24/7 service available in multiple languages. The service is also available on the internet and mobile phone app by Intelliful. The three-digit calling number connects community members with valuable resources such as mental health, housing, utility assistance, food, and clothing. The program is also incorporating follow up calls to ensure that families are linked to services.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$149,322	\$188,077	10,656	\$32
Objective	Milestones		
G3 01,2: 1. Increase the percentage of children whose families have adequate food in their homes and are food secure. 2. Increases the percentage of families that have access to information about services and are provided linkages to jobs, training programs, parent education, child care, substance abuse, and other resources that promote stability.	24/7/365 Provide a toll free information and referral access line. Target: 10,000 10,161 Contacts were made via the toll free information line 18 Calls were regarding child development concerns 49 Referrals for child development concerns. 8 Follow up 6 Follow up calls were completed for child development concerns Follow up calls will be provided. Target :N/A 235 Follow up calls were made Outreach at community events will occur throughout the contract term to promote the system. Target: N/A 59 Events were attended by United Way 2-1-1 Staff 211 will be accessible on the internet. Target: 20,000 40,218 Unique hits were made to the website 1,732 database updates were completed Each month indicate the number of new 2-1-1 Intelliful app downloads. 15,772 Requests for services were made via the app Intelliful 1,678 Intelliful app was downloaded		
G4 04. Support the availability of cross-professional training to provide a comprehensive approach to child and family needs.			
G4 07. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.	Provider staff will participate in staff development/ trainings when available. Target: N/A Staff participated in 183 hours of staff development		

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The Visalia Unified School District Building Futures Program provided case management services, referrals, workshops, and parenting classes. This is the programs first year of implementation.

Services included intensive case management, food pantry distributions, linkages to community resources and Family Resource Network, parent education and referral services.

Woodlake Unified School District

Woodlake Family Resource Center

Program Description

The Woodlake Family Resource Center provides direct services and case management including developmental screenings, health assessments, health insurance enrollment, and support groups.

Service Description

Services included intensive case management, food pantry distributions, parent education, parent-to-parent support groups, and referrals to health, dental, and counseling services. The program provided community events and enrichment activities.

Amount Expended	Amount Matched	Clients Served	Cost Per Client
\$115,733	\$43,573	740	\$215
Objective	Milestones		
G3 01,2,3,4,6. 1. Increase the percentage of children whose families have adequate food in their homes and are food secure. 2: Increases the percentage of families that have access to information about services and are provided linkages to jobs, training programs, parent education, child care, substance abuse, and other resources that promote stability. 3. Provide families with targeted intensive and/ or clinical family support services, including home visiting. 4. Reduce the number of children who are abused and neglected, and exposed to other forms of violence in their homes. 6. Increase the percentage of parents and other caregivers with skills to use effective and appropriate discipline regarding their children's behavioral issues.	Ensure linkage to a medical home. Target: 80 99 Children referred to a medical home 99 Children were linked to medical home 93 Families referred to health insurance 93 linked at follow up Home visits will be conducted. Target: N/A 152 Home visits conducted Ensure linkage to a dental home. Target: 50 90 Children referred to a dental home. 86 Linked children to dental home Assess children via ASQ and ASQ-SE for developmental delay. Target: 50 90 Children assessed for developmental delays Provide case management /home visitation to families. Target: 80 : 82 Families received case management Implementation of ACES screening. Target: NA 157 ACES Screenings to parents and children 31 Referrals based on results of screenings Provide parent education classes. Target: 80 homes assessed via Safecare 82 Home assessed, 12 parents completed Safecare program Refer families to jobs, training, childcare, substance abuse programs. Target: 50 36 Referrals to families, 33 linked to service Refer children to preschool. Target: 25 34 Children referred to preschool and 34 linked to service Provider staff will participate in staff development/ trainings when available. Target: N/A Staff participated in 86 hours of staff development		
G4 07. Increase organizations' ability to achieve program sustainability through training, technical assistance, and the ability to communicate accomplishments effectively.			

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First 5 Administered Programs

Program Name	Program Description	Total Funding 2021-2022
<u>PLAY Program</u>	Via a partnership with Health and Human Services Agency of Tulare County, an evidence based home visitation model Parents as Teachers is implemented at six Family Resource Centers (FRC's) in Tulare County.	\$1,140,392 Funded via Calworks State Grant
<u>One-Time Capital Project Grants</u>	One-time Capital Program supported existing organizations by providing one-time funding to purchase equipment with a value greater than \$5,000 per item or for building renovation or construction projects valued at \$5,000 or greater. Equipment purchases and building projects must have a useful life of at least five years.	\$91,971
<u>Special Project Grants</u>	Special Project Grant Program was established to allow flexibility in funding one-time, smaller grants that do not rise to the level of the larger competitive projects.	\$67,700
<u>Kits for New Parents</u>	Kits for New Parents is a partnership with First 5 California. First 5 California provides each county with a specific number of kits relative to their county's birth rate.	Funded by First 5 California



One-Time Capital Grants

Program Description

The First 5 Tulare County One-Time Capital Grants program was created as a way to support projects that did not involve on-going program services. There was a need for capital grants to round out endeavors where providers had secured funding for operations from other services.

Program Name	Program Description	Target Numbers To Be Served	Total Funding 2021-2022
<u>Altura Centers for Health</u>	Jaundice readers to support the health and development of newborn children with jaundice.	350 newborn children each year	\$20,000
<u>Children's Museum of the Sequoias , ImagineU</u>	The installation of the shade sails and poles will provide families the opportunity to benefit from outdoor play settings year-round every year.	35,000 children and care-takers	\$10,358
<u>McDermont Venture, Inc.</u>	The installation of a squeeze sensory station will provide a sensory station that will be designed to be developmentally appropriate while adult friendly to promote parent interaction.	14,400 children and 4,800 caretakers each year.	\$20,000
<u>Sierra View Medical Center</u>	The purchase of 2 cardiac monitors and training will be provided to staff. Approximately.	200 children will benefit from the cardiac monitors each year	\$13,558
<u>Three Rivers Elementary</u>	The installation of Miracle "tots chase" play structure, playground preparation, reallocation of existing chain link fence to expand playground.	200 children and 15 care-takers	\$20,000
<u>Traver Unified School District</u>	The installation of Bard Wall hung HVAC unit.	50 children will benefit from the expansion of the HVAC unit each year	\$7,875
Total:			\$91,975



Special Project Grants

Program Description

The First 5 Tulare County Special Project Grant Program funded activities, purchases, and events consistent with the Commission's Strategic Plan and which did not fall under other funding programs. Special Project Grants have variable terms depending upon the unique goals of each grant.

Program Name	Program Description	Total Funding 2021-2024
<u>Tulare County CWS Toy Drive</u>	To purchase a gift for each child in the Tulare County Foster Care/Resource Family programs	\$18,900
<u>Blanket Ladies</u>	To purchase fabric, binding, and other supplies to be used by volunteers to make blankets, hats, bibs, etc. for young children to be distributed through the Family Resource Centers, domestic violence shelters, CASA, and other programs serving families.	\$12,000
<u>Joanna Alvarez-Emmanuel's day-care</u>	Help assist new daycare with play/learning areas of focus, equipment for infants and toddlers, curriculum to prepare children for preschool.	\$4,300
<u>ImagineU SHIELD Exhibit Fundraiser</u>	The grant is to cover costs and expenses related to the SHIELD Fundraiser Dinner, which will raise money for the completion of the SHIELD exhibit at the ImagineU Children's Museum.	\$10,000
<u>TCOE-Needs Assessment</u>	The creation of the Early Learning and Care Needs Assessment, providing information on the child care needs of children in Tulare County.	\$15,000
<u>Valley PBS Grant</u>	To provide families with free resources, safety demonstrations from local first responders, food distribution from Central California Food Bank, family fun activities and back to school supplies.	\$7,500
Total:		\$67,700

Kits for New Parents

Program Description

First 5 Tulare County distributed Kits for New Parents throughout Tulare County through partners including hospitals, pediatricians, OBGYNs, the Tulare County Office of Education, the County of Tulare Health and Human Services Agency, and First 5 Tulare County-funded providers.

Service Description

Each Kit for New Parents contains:

- California Parent Guide
- What to Do When Your Child Gets Sick book
- Numbers Touch and Feel children's board book
- California Poison Control brochure and magnet
- Colorful, reusable First 5 California "Talk. Read. Sing." tote bag

*NOTE: Kits are provided by First 5 California, local First 5 staff works with local partners to ensure kits are distributed to organizations throughout the county.



Primary Result	Milestones
H. Parents use appropriate parenting skills	<p>Number of New Parent Kits (NPK) Distributed in English and Spanish Target 6,000.</p> <p>There was a decline in distribution of New Parent Kits this year, as programs continue to recover from the pandemic. Agencies did not request as many kits as they had in previous years, yet was an increase from the previous year. In addition, in the Spring of 2021 First 5 California entered into a new contract for the development and distribution of NPK's, improving the availability of kits.</p>
	<p>The overall goal of Kits for New Parents was to provide parents with tools and resources in order to provide their children with safe environments, keep them healthy, and promote school readiness.</p> <p><u>Interpretations</u></p> <ul style="list-style-type: none"> • In 2021-2022, First 5 partners distributed 2,063 Kits to parents throughout Tulare County. Of those, 1,321 (64 percent) were in English and 742(36 percent) were in Spanish. <p>Kits were distributed to the following partners:</p> <ul style="list-style-type: none"> • 54% Hospitals • 34%Community-Based Organizations • 6% Clinics • 4% Schools • 1% County Departments • 1% Private Practice

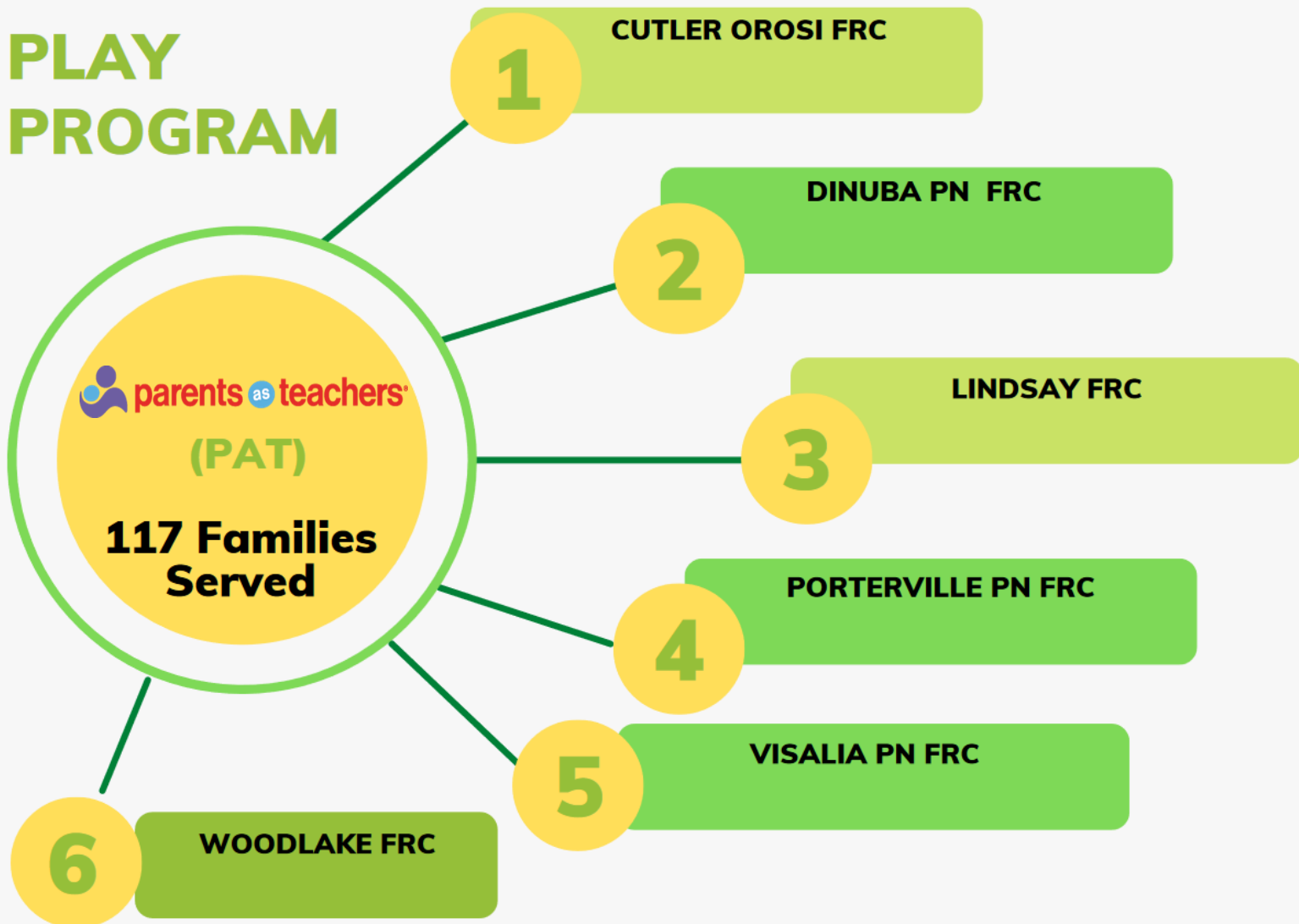
PLAY Program

Program Description

First 5 Tulare County in partnership with Tulare County Health and Human Service Agency (HHSA) participated in statewide grant funding opportunity. Funds were utilized to provide in-home case management services to CalWorks families utilizing the Parents As Teachers model (PAT)

Service Description

Parents as Teachers is an evidenced based model that is offered to families at the following Family Resource Centers: Cutler Orosi, Dinuba, Visalia, Lindsay, Porterville, and Woodlake. CalWorks and CalLearn families are referred to the Family Resource Centers for intensive home visitation services.



Population Reach

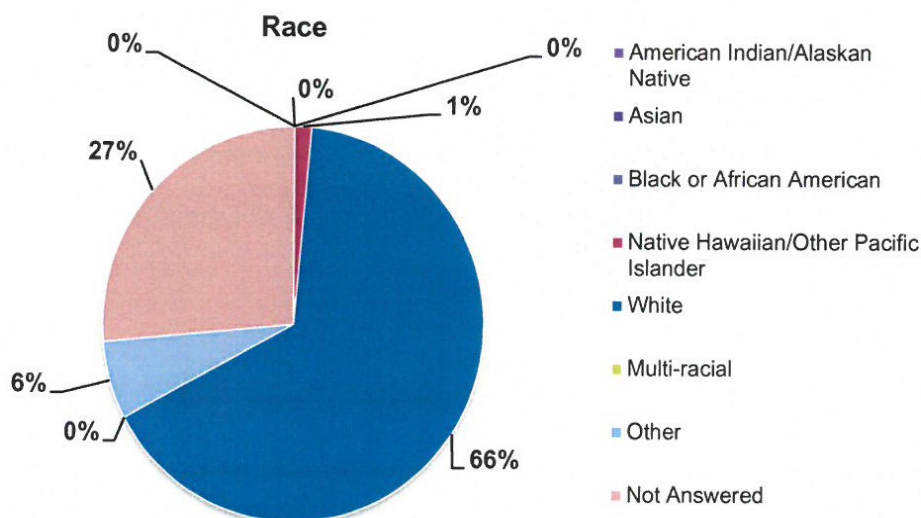
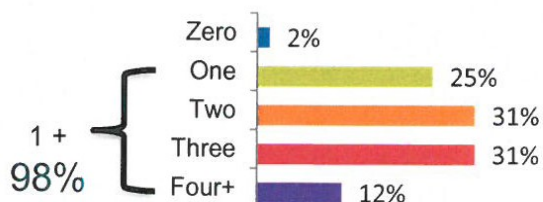
Families Served



Children Served



Families with Stressors (%)



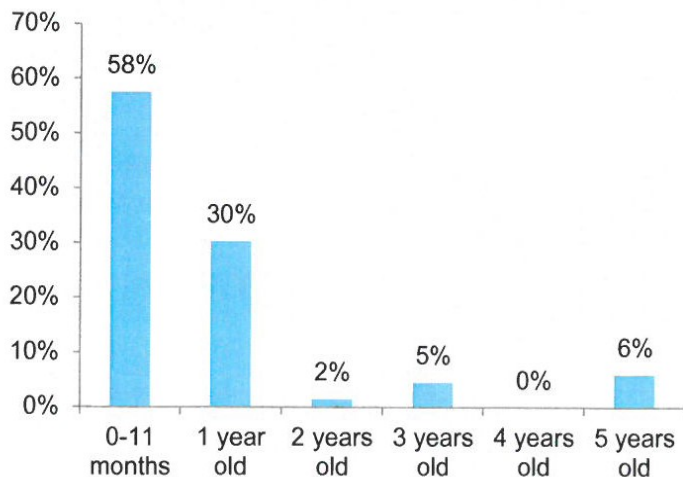
Ethnicity

80.7% Hispanic or Latino

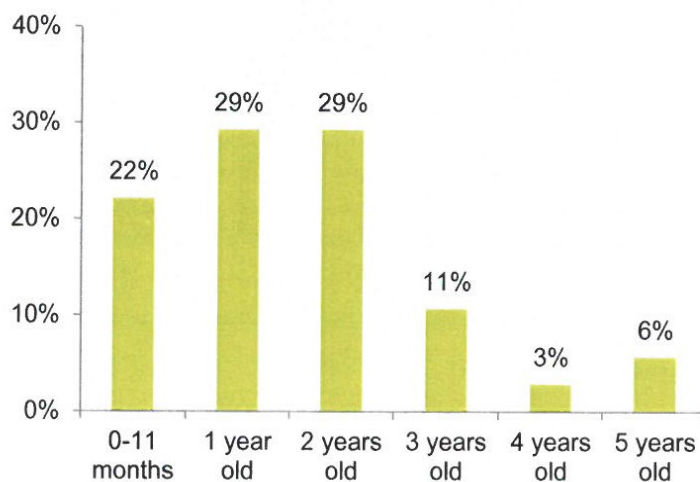
5.0% Non-Hispanic/Non-Latino

14.29% Not Answered

Child Age at Enrollment



Child Age at End of Program Year



• 15.7% Enrolled Prenatally

Accuracy of the data presented in this report is contingent upon the accuracy of APR data submitted by affiliates.

PLAY Program Continued...

Program Services and Impact

Personal Visits

620



Group Connections

Average # of group connections per affiliate = 39

48 enrolled families attended

Immunizations



87%

of 19–35 month olds reported up-to-date

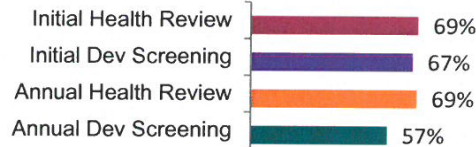
Goals Documented



Resource Connections



Developmental Screenings and Health Reviews



3 referred this program year for further assessment based on screening/review

0 received follow-up services this program year

71 Potential delays/concerns identified

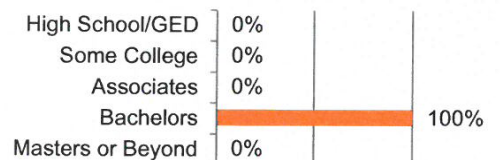
Developmental 26
Social-emotional 8
Hearing 10
Vision 21
Physical Health 6

Parent Educators

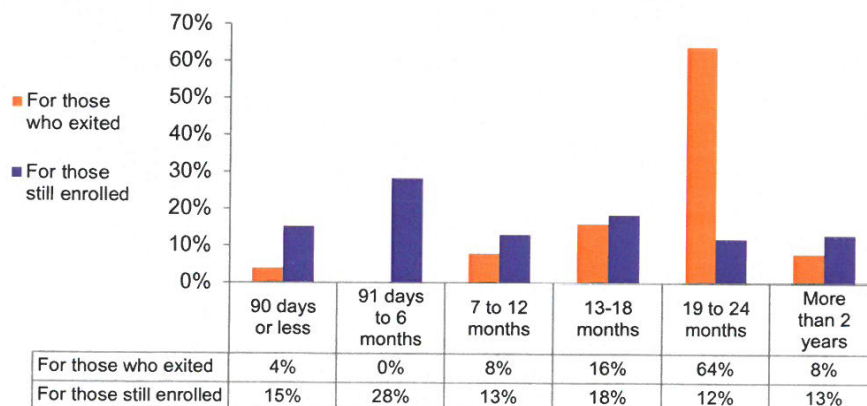


Total 15
Full-Time 12
Part-time 3

Parent Educator Level of Education



Length of Time Enrolled in Program



Waitlist and Family Retention

94% Family Retention Rate

95% Family Retention Rate (excluding families who moved out of service area)

10 Families on waitlist

NOTE: Retention rates are based on one year of data.

Accuracy of the data presented in this report is contingent upon the accuracy of APR data submitted by affiliates.



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Megan Ide, DDS, Chair Elect

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Susy Ceja, Executive Assistant

Christina Saucedo, MBA, Chief Program Officer

Timberly Romero, Program Officer

